

Lane County - Service Option Sheet - FY 21-22 Proposed

SOS 30: **Four Corners Properties**

Dept: Non-Departmental

Contact: Christine Moody

Service Category: Public Safety

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

Property located on Roosevelt in Eugene, was purchased with General Fund as the future location for the Parole & Probation Division. Expense include mortgage payments and improvement costs for FY 21-22.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$150,000	\$221,745	\$71,745	0.00

Purchase of Property occurred in FY 19-20. Following renovation of the property in FY 21-22, payment of debt on property moves from Capital Fund to General Fund. Notes payable of \$221,745 for Four Corners Properties with estimated rent from Parole & Probation in FY 21-22 of \$150,000. Occupancy anticipated in fall of 2021, at which point actual rent agreement will be known. Additional rent from remaining property onsite is unknown.

State/Federal Mandate

There are no known mandates.

Leverage Details

The General Fund portion of this program leverages the following:

\$0	back to the Discretionary General Fund
\$0	into other non Discretionary County Funds
\$0	directly to community members